

**AGENDA
CITY OF MILLER
WEDNESDAY, DECEMBER 28, 2016
7:30 AM**

**Call to Order
Pledge of Allegiance
Approval of Agenda
Approval of Bills**

Public Input

New Business

1. Automatic Budget Supplement *pgs. 1 - 2*
2. Raises for Police Department *pg. 3*

Adjourn

MOTION FOR AUTOMATIC BUDGET SUPPLEMENTS

101 - General Fund

4211 Police			
4110 Salary	\$6,142.63	Overtime Grant	
4311 Street			
4110 Salary	\$3,521.00	Mosquito Spraying	
4268 Mosquito Spray	\$5,000.00	Mosquito Spraying	
4351 Airport			
4261 Operate Supply & Material	\$750.69	Reflectors	
4330 Improvements	\$399,000.00	Apron Project	
	<u>\$414,414.32</u>		

Source of Funding

101 - General Fund

3300 Intergovernmental Revenue		
3311 Federal Grants	\$378,515.32	
3341 State Grants	\$35,899.00	
	<u>\$414,414.32</u>	

211 - Gross Receipts

4651 4510 Assistance	\$6,419.04	
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Source of Funding

211 - Gross Receipts

3100 3130 Sales Tax Earned	\$6,419.04	
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501 - Capital Improvement

4351 4330 Improvements	\$200,999.00	
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Source of Funding

501 - Capital Improvement

3900		
3311 Federal Grants	\$190,950.00	
3341 State Grants	\$10,049.00	
	<u>\$200,999.00</u>	

2016 Water/Wastewater Project (Not supplemented)

Projects

Water Fund Expenses \$75,168.56

Water Fund Reimbursements (as of 12/23/16)

State Grants \$17,712.00

Long-Term Debt (Loan) \$36,288.00

\$54,000.00 (Meierhenry Sargent has not
been reimbursed yet)

Sewer Fund Expenses

Sanitary Sewer \$157,466.55

Storm Sewer \$105,952.80

\$263,419.35

Sewer Fund Reimbursements

State Grant \$31,347.75

Long-Term Debt (Loan) \$230,925.57

\$262,273.32

Police Department Raises				
Effective Jan. 1, 2017				
	Shannon	Wayne	Chris	Jim
Current	\$20.23	\$20.50	\$16.73	\$16.17
Raise	\$2.35		\$0.75	\$0.75
	\$22.58	\$20.50	\$17.48	\$16.92
2% COL	\$0.452	\$0.410	\$0.350	\$0.338
2017 Wage	\$23.03	\$20.91	\$17.83	\$17.26